

Sheet1

Income		22/23 Budget	Y/E Actuals	23/24 Budget		Comments
	Precept	3920	3920			
	Cemetery	0	50			
	VAT Refund	20	0	50		
	Interest	10	10	15		
	Cemetery Grant		0	5000		
	<b>TOTAL</b>	<b>3950</b>	<b>3980</b>	<b>5065</b>		
Expenditure						
Clerk	Salary	3000	4000	3200		22/23 to end Oct 23/24 20 hours pm @ £12.50
	Expenses	200	0	200		
	Training	100	0	110		
Cllrs	Training	50	8	80		
Village	Grass	1000	1080	1100		23/24 cuts x 2 Apr – Aug 1 cut Sept – Oct Vil 80 seats 20
	Maintenance	250	0	250		
Subs YLCA		65	60	65		
Defib		300	357	360		
Cemetery	Grass Cutting	480	480	1080		23/24 cuts x 2 Apr – Aug 1 cut Sept – Oct £50 per cut extension £40 per cut
	Maintenance	200	120	220		
	New Extension			5000		Grants to be applied for
Insurance		285	298	330		
Information com		35	35	40		
Website		200	160	200		
Election costs		0	0	1000		
Zoom		180	231	240		
Jubilee/Coronation		500	0	500		
	<b>TOTAL</b>	<b>6845</b>	<b>6829</b>	<b>13975</b>		
	<b>Income less Expenditure</b>	<b>-2895</b>	<b>-2849</b>	<b>-8910</b>		
	Opening Cash Current A/C	9219	4520	4520		
	Opening Cash NS&I	2287	2297	2297		