

Preston under Scar Parish Council		2018 - 2019	Draft Budget		07/01/2018
		2017 - 2018 Budget	2017 - 2018 Expected year end	2018 - 2019 Draft Budget	Comments and Considerations
Income					
Precept		3,806.00	3,806.00	3,806.00	same as 2017/18
Cemetery		0.00	700.00	0.00	
Rent Greenhouse		5.00	5.00	5.00	
Transparency Code Grant		0.00	491.28	0.00	Unlikely to be available in 2018
VAT Refund		87.00	0.00	37.20	defib battery and pads
Interest		12.00	12.00	12.00	
Strimmer - sale of		0.00	100.00	0.00	
TOTAL		3,910.00	5,114.28	3,860.20	
Expenditure					
Clerk	Salary	2,040.00	1,318.87	2,000.00	Based on an average of 15 hours per month with no increase in salary rates
	Expenses	186.00	20.00	50.00	Estimated cost for printer ink and stationery, internet access
	Training	200.00	0.00	200.00	
Village	Grass Cutting	160.00	180.00	200.00	10 cuts @£20
	Maintenance	50.00	50.00	50.00	
	Defibrillator	15.00	15.00	223.20	new pads, and battery
Cemetery	Grass Cutting	500.00	450.00	500.00	10 cuts at £50
	Maintenance	50.00	50.00	50.00	
	Tree Work	50.00	50.00	50.00	
	Green Bin	20.00	0.00	25.00	
Extension	Fencing	135.00	0.00	0.00	Resolved to remove from budget Minute ref: 16/12
Stanney	Inspection / tree work	150.00	150.00	150.00	
Professional	Subscriptions	43.00	55.00	55.00	Assumed subscription will remain the same

	Insurance	300.00	280.57	300.00	AON will no longer be offering PC insurance in 2018
	RDC Playground	70.00	70.00	70.00	
	Information Commissioner	35.00	35.00	35.00	
	Data Protection - GDPR	0.00	0.00	500.00	new regs, data protection officer? YLCA recommended allowance
Donations	Citizens Advice	30.00	0.00	0.00	
Website	PC Website Hosting	120.00	120.00	120.00	
TOTAL		4,154.00	2,844.44	4,578.20	
Surplus / Deficit		-244.00	2,269.84	-718.00	
Opening Cash Balance		5,266.13	5,266.13	7,535.97	
Closing Cash Balance		5,022.13	7,535.97	6,817.97	

