Explanation of variances – pro forma										
Name of smaller a	uthority:	PRESTON UNDER SCAR PC								
County area (local	councils and	NORTH YORKSHIRE								
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes										
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: • variances of more than 15% between totals for individual boxes (except variances of less than £200); • New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;							-			
			2022/23	2		Variance			Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
			£		£	£	%			
									Evaluation of 9/ veriance from DV appairs belongs not	
1 Balances Brought Forward			11,506		11,562				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
<u> </u>			11,506		11,362				required - Balance brought forward agrees	
2 Precept or	Rates and	Levies	3.920		4,500	580	14.80%	NO		
2 : 1000pt 01	rtatoo ant	. 201.00	0,020		4,000	000	14.0070	110		
3 Total Other Receipts			1,615		18	-1,597	98.90%	YES		Grants totalling 1615 receievd from former RDC and NYCC in 2022/23No external grants received in 2023/24.
4 Staff Costs			2.633		2,038	-595	22.60%	YES		Reduction in staffing costs resulted from Clerk working fewer hours.
4 Stall Costs	<u> </u>		2,033	_	2,038	-595	22.00%	153		Reduction in stanning costs resulted from clerk working rewer flours.
5 Loan Inter	est/Capital	Repayment	0		0	0	0.00%	NO		
o Louis intoin	oot oapital	nopayon		_		-	0.0070	110		
6 All Other F	ayments		2,846		3,878	1,032	36.26%	YES		Increase in expenditure resulted from works to extend the Cemetery (cost £1474) undertaken in 2023/24
7 Balances (Carried Fo	rward	11,562		10,164				VARIANCE EXPLANATION NOT REQUIRED	
0.T-4-1.C		Town laws star and			0				VADIANCE EVELANATION NOT DECLUDED	
8 Total Cash	and Snor	t Term Investments	11,562		10,164				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Five	A Accate n	us Other Long Term Investments and	25		25	0	0.00%	NO		
3 TOTAL FIXE	a Masers bi	us Other Long Term Investments and	25		20	U	0.00%	INO		
10 Total Bor	rowinas		0		0	0	0.00%	NO		
1					_	·	0.0070			
		Rounding errors of up to £2 are tol	erable							
Variances of £200 or less are tolerable										